

## AIR TRAFFIC REPORT

Oct-21

|   | MONTH     |           |           | YR TO DATE TOTALS |            | PERCENTAGE CHANGES |                  |                  |
|---|-----------|-----------|-----------|-------------------|------------|--------------------|------------------|------------------|
|   | Oct-21    | Sep-21    | Oct-20    | 2021              | 2020       | Oct-21<br>Sep-21   | Oct-21<br>Oct-20 | 21 YTD<br>20 YTD |
| ENPLANED PASSENGERS                             | 25,645    | 22,368    | 12,782    | 186,984           | 120,778    | 14.65%             | 100.63%          | 54.82%           |
| DEPLANED PASSENGERS                             | 25,963    | 22,456    | 13,001    | 188,478           | 122,536    | 15.62%             | 99.70%           | 53.81%           |
| TOTAL PASSENGERS                                | 51,608    | 44,824    | 25,783    | 375,462           | 243,314    | 15.13%             | 100.16%          | 54.31%           |
| ENPLANED TOTAL CARGO                            |           |           |           |                   |            |                    |                  |                  |
| Pounds  | 1,035,485 | 951,189   | 1,003,341 | 9,292,162         | 8,576,336  | 8.86%              | 3.20%            | 8.35%            |
| Tons (US)                                       | 517.74    | 475.59    | 501.67    | 4,646.08          | 4,288.17   |                    |                  |                  |
| DEPLANED TOTAL CARGO                            |           |           |           |                   |            |                    |                  |                  |
| Pounds  | 1,163,970 | 1,165,007 | 1,180,836 | 11,751,390        | 10,932,965 | -0.09%             | -1.43%           | 7.49%            |
| Tons (US)                                       | 581.99    | 582.50    | 590.42    | 5,875.70          | 5,466.48   |                    |                  |                  |
| TOTAL CARGO                                     |           |           |           |                   |            |                    |                  |                  |
| Pounds  | 2,199,455 | 2,116,196 | 2,184,177 | 21,043,552        | 19,509,301 | 3.93%              | 0.70%            | 7.86%            |
| Tons (US)                                       | 1,099.73  | 1,058.10  | 1,092.09  | 10,521.78         | 9,754.65   |                    |                  |                  |
| AIRCRAFTS OPERATIONS<br>(Landings and Takeoffs) |           |           |           |                   |            |                    |                  |                  |
| Air Carrier                                     | 1,338     | 1,209     | 1,014     | 11,535            | 10,160     | 10.67%             | 31.95%           | 13.53%           |
| General Aviation                                | 2,211     | 2,452     | 2,159     | 21,488            | 20,068     | -9.83%             | 2.41%            | 7.08%            |
| Military  | 110       | 89        | 94        | 1,323             | 905        | 23.60%             | 17.02%           | 46.19%           |
| Total   | 3,659     | 3,750     | 3,267     | 34,346            | 31,133     | -2.43%             | 12.00%           | 10.32%           |

Please note "Aircraft Operations" are calculated by Air Traffic Control and are not the same as data provided by the airlines used in the rest of this report.

| AIR TRAFFIC REPORT   |               |               | MAJOR AND COMMUTER CARRIERS |                   |                |                    |                  |                  | Oct-21                   |                |                |
|--|---------------|---------------|-----------------------------|-------------------|----------------|--------------------|------------------|------------------|--------------------------|----------------|----------------|
|  | MONTH         |               |                             | YR TO DATE TOTALS |                | PERCENTAGE CHANGES |                  |                  | PERCENT OF AIRPORT TOTAL |                |                |
|  | Oct-21        | Sep-21        | Oct-20                      | 2021              | 2020           | Oct-21<br>Sep-21   | Oct-21<br>Oct-20 | 21 YTD<br>20 YTD | Oct-21                   | Sep-21         | Oct-20         |
| <b>ENPLANED PASSENGERS</b>                                 |               |               |                             |                   |                |                    |                  |                  |                          |                |                |
| Allegiant Air  | 2,579         | 1,089         | 1,842                       | 22,877            | 14,942         | 136.82%            | 40.01%           | 53.11%           | 10.06%                   | 4.87%          | 14.41%         |
| American Airlines  | 10,455        | 9,529         | 5,472                       | 79,331            | 52,030         | 9.72%              | 91.06%           | 52.47%           | 40.77%                   | 42.60%         | 42.81%         |
| Delta Airlines   | 6,407         | 5,895         | 2,578                       | 44,773            | 29,842         | 8.69%              | 148.53%          | 50.03%           | 24.98%                   | 26.35%         | 20.17%         |
| United Airlines  | 5,484         | 5,591         | 2,609                       | 37,771            | 22,357         | -1.91%             | 110.20%          | 68.94%           | 21.38%                   | 25.00%         | 20.41%         |
| Charters   | 720           | 264           | 281                         | 2,232             | 1,607          | 172.73%            | 156.23%          | 38.89%           | 2.81%                    | 1.18%          | 2.20%          |
| <b>Total</b>   | <b>25,645</b> | <b>22,368</b> | <b>12,782</b>               | <b>186,984</b>    | <b>120,778</b> | <b>14.65%</b>      | <b>100.63%</b>   | <b>54.82%</b>    | <b>100.00%</b>           | <b>100.00%</b> | <b>100.00%</b> |
| <b>DEPLANED PASSENGERS</b>                                 |               |               |                             |                   |                |                    |                  |                  |                          |                |                |
| Allegiant Air  | 2,549         | 1,006         | 1,847                       | 22,414            | 15,087         | 153.38%            | 38.01%           | 48.56%           | 9.82%                    | 4.48%          | 14.21%         |
| American Airlines  | 10,418        | 9,471         | 5,550                       | 78,816            | 52,720         | 10.00%             | 87.71%           | 49.50%           | 40.13%                   | 42.18%         | 42.69%         |
| Delta Airlines   | 6,514         | 5,910         | 2,615                       | 45,811            | 30,030         | 10.22%             | 149.10%          | 52.55%           | 25.09%                   | 26.32%         | 20.11%         |
| United Airlines  | 5,597         | 5,729         | 2,548                       | 38,981            | 22,874         | -2.30%             | 119.66%          | 70.42%           | 21.56%                   | 25.51%         | 19.60%         |
| Charters   | 885           | 340           | 441                         | 2,456             | 1,825          | 160.29%            | 100.68%          | 34.58%           | 3.41%                    | 1.51%          | 3.39%          |
| <b>Total</b>   | <b>25,963</b> | <b>22,456</b> | <b>13,001</b>               | <b>188,478</b>    | <b>122,536</b> | <b>15.62%</b>      | <b>99.70%</b>    | <b>53.81%</b>    | <b>100.00%</b>           | <b>100.00%</b> | <b>100.00%</b> |
| <b>TOTAL PASSENGERS</b>                                    |               |               |                             |                   |                |                    |                  |                  |                          |                |                |
| Allegiant Air  | 5,128         | 2,095         | 3,689                       | 45,291            | 30,029         | 144.77%            | 39.01%           | 50.82%           | 9.94%                    | 4.67%          | 14.31%         |
| American Airlines  | 20,873        | 19,000        | 11,022                      | 158,147           | 104,750        | 9.86%              | 89.38%           | 50.98%           | 40.45%                   | 42.39%         | 42.75%         |
| Delta Airlines   | 12,921        | 11,805        | 5,193                       | 90,584            | 59,872         | 9.45%              | 148.82%          | 51.30%           | 25.04%                   | 26.34%         | 20.14%         |
| United Airlines  | 11,081        | 11,320        | 5,157                       | 76,752            | 45,231         | -2.11%             | 114.87%          | 69.69%           | 21.47%                   | 25.25%         | 20.00%         |
| Charters   | 1,605         | 604           | 722                         | 4,688             | 3,432          | 165.73%            | 122.30%          | 36.60%           | 3.11%                    | 1.35%          | 2.80%          |
| <b>Total</b>   | <b>51,608</b> | <b>44,824</b> | <b>25,783</b>               | <b>375,462</b>    | <b>243,314</b> | <b>15.13%</b>      | <b>100.16%</b>   | <b>54.31%</b>    | <b>100.00%</b>           | <b>100.00%</b> | <b>100.00%</b> |
| <b>NUMBER OF DAILY SCHEDULED FLIGHTS (Monday - Friday)</b> |               |               |                             |                   |                |                    |                  |                  |                          |                |                |
| American Airlines  | 8             | 9             | 6                           |                   |                | -1                 | 2                |                  |                          |                |                |
| Delta Airlines   | 3             | 3             | 3                           |                   |                | 0                  | 0                |                  |                          |                |                |
| United Airlines  | 4             | 5             | 4                           |                   |                | -1                 | 0                |                  |                          |                |                |
| <b>Total</b>   | <b>15</b>     | <b>17</b>     | <b>13</b>                   |                   |                | <b>-2</b>          | <b>2</b>         |                  |                          |                |                |
| <b>NUMBER OF ACTUAL FLIGHTS (Monday - Sunday)</b>          |               |               |                             |                   |                |                    |                  |                  |                          |                |                |
| Allegiant Air  | 17            | 8             | 18                          | 190               | 160            | 112.50%            | -5.56%           | 18.75%           |                          |                |                |
| American Airlines  | 246           | 238           | 160                         | 2,255             | 1,962          | 3.36%              | 53.75%           | 14.93%           |                          |                |                |
| Delta Airlines   | 87            | 85            | 84                          | 829               | 850            | 2.35%              | 3.57%            | -2.47%           |                          |                |                |
| United Airlines  | 115           | 137           | 103                         | 1,077             | 960            | -16.06%            | 11.65%           | 12.19%           |                          |                |                |
| Charters   | 6             | 3             | 2                           | 32                | 29             | 100.00%            | 200.00%          | 10.34%           |                          |                |                |
| <b>Total</b>   | <b>471</b>    | <b>471</b>    | <b>367</b>                  | <b>4,383</b>      | <b>3,961</b>   | <b>0.00%</b>       | <b>28.34%</b>    | <b>10.65%</b>    |                          |                |                |
| <b>NUMBER OF CANCELLED DEPARTURES (Monday-Sunday)</b>      |               |               |                             |                   |                |                    |                  |                  |                          |                |                |
| Allegiant Air  | 0             | 0             | 0                           | 3                 | 57             | 0                  | 0                | -54              |                          |                |                |
| American Airlines  | 1             | 2             | 1                           | 28                | 169            | -1                 | 0                | -141             |                          |                |                |
| Delta Airlines   | 0             | 0             | 0                           | 3                 | 33             | 0                  | 0                | -30              |                          |                |                |
| United Airlines  | 11            | 7             | 0                           | 54                | 120            | 4                  | 11               | -66              |                          |                |                |
| <b>Total</b>   | <b>12</b>     | <b>9</b>      | <b>1</b>                    | <b>88</b>         | <b>379</b>     | <b>3</b>           | <b>11</b>        | <b>-291</b>      |                          |                |                |